

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
3rd Quarter, CY 2022
Municipality of SAN SIMON

PROGRAM/ACTIVITIES/PROJECTS	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	4,950,000.00	11,550,000.00				16,500,000.00
Continuing Appropriations						-
Previous Year's Appropriations transferred to the Special Trust Transfers/Grants						-
Supplemental Budget - 2022		275,000.00				275,000.00
Total Funds Available	4,950,000.00	11,825,000.00	-	-	-	16,775,000.00
B. Utilization						
DISASTER PREVENTION AND MITIGATION						
Vulnerability and Risk Identification and Assessment; Updating of San Simon Portal Household Profile and Inventory of Disaster Data and Targetting System						
1.1 14 Barangays (Population-at-risk in vulnerable areas, People with special needs, Poorly-		100,000.00				100,000.00
1.2 Health Status Surveillance and Reporting						
1.3 Infrastructure Audit - Ensuring Safe, Adaptive and Disaster Resilient Communities						
2 DRRM-CCAM & Pandemic Resiliency Planning: Mainstreaming in CLUP and other local development plans						
DRRM mainstreaming and Organization Functionality: Updated CLUP, LDRRMP and Contingency Plans Formulated Earthquake Contingency Plan, Evacuation Plan, Health Emergency		123,500.00				123,500.00
DRRM-CCAM and Contingency Plans						
LGU Resilience Readiness Monitoring Framework						
Community Based DRRM Planning/BDRRMC Planning						
3 GIS Hazard, Risk and Flush points Maps/GeoRisk Philippine Project/LIDAR survey						
4 Continuing Education, Training and Capability Building						
4.1 Organization Functionality: DRRM Competencies-MDRRMC, MDRRMO and 14 Barangays						
4.2 Information and Awareness: CDRRM, Hazard and Risk Assessment, Climate and Weather Forecast, EWS and Monitoring, Infrastructure Audit, Risk Communication and Media Management, Database		70,000.00				70,000.00
4.3 Community Awareness Building, IEC, Advocacy, Effective						
4.4 DRRM and Admin: ICS, Alliance Building, Competency Building and						
5 Organization of Barangay Action Teams						
14 Barangays (Community Disaster Volunteers, Brgy Fire Brigade/Ugnawan and Bantay Ilog)						
6 Community Volunteers Resources Development - Public Safety and Health Warriors (Municipal Ordinance No. 21-0048)						
7 Functional Local Housing Board and Actions Against Informal Settler Families (esp along high risk areas)						
LHB updated inventory on ISFs and have undertaken necessary actions/reviewed LSP/RAP for						
Subtotal	-	293,500.00				
DISASTER PREPAREDNESS						
Functional MDRRMC/Local Surveillance and Epidemiology System						
1.1 Organization Functionality inclusiveness of MDRRMC/MESU undertaking emergency meetings, regular sessions, planning, review of plans and maps, DRRM		370,711.00				370,711.00
1.2 Preparatory actions (contingency plan) undertaken (case to case-26 expected)						
Training and Capability Building						
2.1 Organization Functionality DRRM Competencies Humanitarian: Camp Management						
2.2 Post Disaster: Livelihood, RDNA, PDNA, Business Continuity Planning, Paramedical Services and		100,000.00				100,000.00

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
3rd Quarter, CY 2022
Municipality of SAN SIMON

PROGRAM/ACTIVITIES/PROJECTS	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
2.3 Security, Lifetime and SRK: Flood/swift water search and rescue, Basic Life Support, Basic Sanitary Inspection and Forensic Investigation						
3 Administrative Capacity Development and Partnership (Structure, Competency, Knowledge and Learning, Management Systems, Enabling Policies and Leadership)		270,492.91				270,492.91
4 Observance of National Disaster Consciousness Month and National Hazard Prevention Month		300,000.00				300,000.00
5 Installation and activation of Early Warning System						
6 Reliable Risk Information, Warning and Communication						
6.1 Reproduction of print materials and dissemination to 14		46,130.00				46,130.00
6.2 Redundant Communication						
6.3 Community Emergency Drill to all schools and barangays						
7 Strategic Communication and Advocacy		150,000.00				150,000.00
8 Engineering and Environmental Interventions						
8.1 Maintenance of Evacuation Centers		84,935.55				84,935.55
8.2 Delivery of Filling Materials to various Barangays		448,500.00				448,500.00
8.3 Trimming of Trees in coordination with PELCO, DENR etc						
8.4 Priority Engineering		998,650.00				998,650.00
9 Organized and equipped Emergency Response Team						
9.1 Motorized Vehicle: Procurement of DRRM vehicles						
9.2 Procurement of DRRM supplies and Equipment: Water Rescue, Extrication, Personal Protective Equipment, First Aid and Emergency Medical Kits		187,035.00				187,035.00
9.3 Flooding: Radio, Ropes and Throw Bags, Search Lights, Protective Gears, Reflectorize Vest						
9.4 Earthquake: Hacksaw, Work Gloves, Safety Full Body Harness, Foldable Stretcher, etc						
10 Establishment of San Simon Emergency Operations Centers (San Simon Command Control, Communication and Coordination Center)		998,500.00				998,500.00
11 Stockpiling						
10.1 Rice, food packs, extra batteries, medicines, hygiene kits, clothing, beddings, mosquito nets, etc.		1,189,436.00				1,189,436.00
10.2 Entered MOA with Supermarkets, Pharmacies, Transportation Groups, Humanitarian Organizations, FBOs						
Subtotal		5,144,390.46				
DISASTER RESPONSE						
1 Activation of San Simon (Disaster) emergency Operations Center						
Activated EOC in each and every scenario/operational functionality and reliable emergency and		1,001,221.18				1,001,221.18
2 Search and Rescue Operations						
3 Evacuation Management System						
4 Various Services: Health, Transportation, Relief and Security Services						
5 Health Interventions - Food and water-borne diseases and dengue/elimination of Disease such as Malaria, Schistosomiasis, Leprosy and Filariasis						
6 Immediate Social Protection - Social Amelioration Program/Food and Cash for Work/Supplemental Feeding Program		1,094,000.00				1,094,000.00
Subtotal		2,095,221.18				
DISASTER REHABILITATION AND RECOVERY						
1 Response and Recovery Program		999,825.00				999,825.00
2 Peoples Plan Fund (Integrated Citizens Satisfaction Index System and Project M&E)		976,525.00				976,525.00
Subtotal		1,976,350.00				
Quick Response Program (upon declaration of state of calamity)						
Resilient essential services and facilities - Quick Response to any major disaster/calamity/health or agriculture (livelihood) related epidemics and pandemic for all barangays (Purchase of food and non-food items/medicines and relief/response supplies Evacuation Center Operation Financial/Livelihood Assistance, among others)	3,827,648.00					3,827,648.00
Emergency Shelter Assistance						
Total Utilization	3,827,648.00	9,509,461.64				13,337,109.64
Unutilized Balance	1,122,352.00	2,315,538.36				3,437,890.36

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

NALDYS LUBO
Municipal Accountant